## **Jasper County Emergency Management Commission**

Location:	Emergency Operations Center				
Date:	Armory Annex EOC June 5, 2018 6:30P.M.				
Time:					
		genda			
_	Approval of Agenda				
	Approval of Minutes				
	···				
	<ul><li>Public Hearing</li><li>Budget Amendment</li></ul>				
	Tornado Sirens				
	Financial-Future Funding Adjournment				
Jasper Co	ounty Emergend	y Managen	nent Comm	ission	
Roll Call:					
□ Baxter	□ Colfax	■ Sheriff	□ BOS	□ Kellogg	
	Lynnville		□ Monroe		
U Oakland Acres	☐ Prairie city	□Reasnor	Sully	☐ Valeria	
Agenda Approved: Discussion or amendedayesnays					
Minutes Approv	/ed: Discussion o	or corrections	<b>3</b>		

## **Agenda Items**

□ Public Hearing – 2018 Emergency Management Budget Motion - Open Public Hearing Discussion - Motion – Close Public Hearing
☐ 2018 Emergency Management Budget Amendment  Motion – Adoption of the FY 17-18 Budget Amendment

## <u>Background</u>

Below is a table reflecting the amended overall budget for FY17-18.

The revised totals include increased expenditures related to the Dakota Access Grant.

	Budgeted	Projected	Difference
<b>Beginning Balance</b>	\$217,898.00	\$192,758.00	
Revenues*	\$257,656.00	\$309,361.00	+\$51,705.00
Expenses*	\$266,336.00	\$286,336.00	+\$20,000.00
<b>Ending Balance</b>	\$209,218.00	\$215,783.00	

☐ Tornado Sire	ns				
□ IDOT Training Facility					
☐ Financial-Future Funding					
Next Meeting:	Date Time Location	TBD			
Meeting Adjourned		Time			